

Oregon Arts Commission - Operating Support Applicants that complete DataArts

Fiscal Year	# of Orgs Reporting	Total Paid Positions	Volunteers	Board Members	Total In-Person Attendance	Total Direct Expenditures	Total Revenue	Total Earned Revenue	% of Total Rev	Total Contributed Revenue	% of Total Rev	Salary & Benefits
<b>2018</b>	180	13,261	22,125	3,290	4,227,813	\$262,023,521	\$266,199,791	\$114,747,822	43%	\$151,451,969	57%	\$129,562,037
<b>2019</b>	163	11,923	22,005	1,905	4,658,767	\$281,171,191	\$280,748,546	\$118,275,927	42%	\$162,472,619	58%	\$138,326,314
<b>2020</b>	164	10,652	19,838	1,842	2,980,023	\$219,460,101	\$228,980,275	\$56,065,591	24%	\$172,914,684	76%	\$107,647,052
<b>2021</b>	184	8,879	18,382	1,927	3,218,819	\$176,985,747	\$194,045,829	\$36,786,045	19%	\$157,259,784	81%	\$92,693,645
<b>Change from 2018 to 2021</b>		-4,382	-3,743	-1,363	-1,008,994	-\$85,037,774	-\$72,153,962	-\$77,961,777		\$5,807,815		-\$36,868,392
		-33%	-17%	-41%	-24%	-32%	-27%	-68%		4%		-28%
<b>Change from 2019 to 2021</b>		-3,044	-3,623	22	-1,439,948	-\$104,185,444	-\$86,702,717	-\$81,489,882		-\$5,212,835		-\$45,632,669
		-26%	-16%	1%	-31%	-37%	-31%	-69%		-3%		-33%